

SALDOS PRESUPUESTARIOS DE GASTOS  
RESUMEN

Desde: 1/1/2022

Hasta : 30/4/2022

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PARTIDA	DENOMINACIÓN	CODIFICADO	COMPROMETIDO	SALDO COMPROMETIDO	DEVENGADO	SALDO DEVENGADO	EJECUTADO
5.1	GASTOS EN PERSONAL	1,401,323.11	427,896.92	973,426.19	427,896.92	973,426.19	427,777.82
5.2	Prestaciones De La Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
5.3	BIENES Y SERVICIOS DE CONSUMO	84,220.88	27,274.78	56,946.10	21,345.73	62,875.15	21,345.73
5.6	GASTOS FINANCIEROS	103,427.60	37,270.26	66,157.34	37,499.74	65,927.86	37,499.74
5.7	OTROS GASTOS CORRIENTES	20,500.00	15,525.30	4,974.70	15,551.34	4,948.66	15,551.34
5.8	TRANSFERENCIAS Y DONACIONES CORRIENTES	34,736.00	9,116.08	25,619.92	9,116.08	25,619.92	9,116.08
7.1	GASTOS EN PERSONAL PARA INVERSION	1,544,795.33	449,298.23	1,095,497.10	447,741.14	1,097,054.19	447,741.14
7.3	BIENES Y SERVICIOS PARA INVERSION	1,324,039.97	206,073.52	1,117,966.45	67,650.68	1,256,389.29	67,650.68
7.5	OBRAS PUBLICAS	5,393,571.40	1,972,578.48	3,420,992.92	125,864.44	5,267,706.96	125,864.44
7.7	OTROS GASTOS DE INVERSION	27,500.00	15,791.59	11,708.41	0.00	27,500.00	0.00
7.8	TRANSFERENCIAS Y DONACIONES PARA INVERSION	408,455.79	135,535.56	272,920.23	91,128.91	317,326.88	91,128.91
8.4	BIENES DE LARGA DURACION	215,910.94	724.30	215,186.64	0.00	215,910.94	0.00
9.6	AMORTIZACION DE LA DEUDA PUBLICA	358,193.30	50,058.21	308,135.09	50,058.21	308,135.09	50,058.21
9.7	PASIVO CIRCULANTE	1,160,532.60	89,994.81	1,070,537.79	89,994.81	1,070,537.79	89,994.81
9.9	OTROS PASIVOS	1,174,653.59	1,169.11	1,173,484.48	661.55	1,173,992.04	661.55
<b>TOTALES</b>		<b>13,251,860.51</b>	<b>3,438,307.15</b>	<b>9,813,553.36</b>	<b>1,384,509.55</b>	<b>11,867,350.96</b>	<b>1,384,390.45</b>